



**STRONG FOUNDATIONS**

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**CBOC ANNUAL  
REPORT 2019-20**

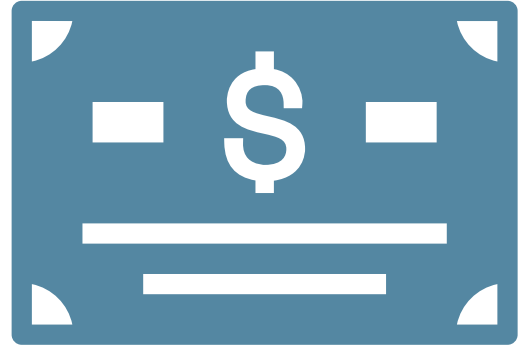
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SAN RAFAEL CITY SCHOOLS

# HISTORY

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San Rafael City Schools voters generously approved bond measures A & B on the November 2015 ballot. The bond program, comprised of \$108 million to fund updates to our elementary and middle schools and \$161 million for our high schools, is providing much needed capital improvements for our facilities, creating a strong foundation for student achievement.



## CITIZENS' BOND OVERSIGHT COMMITTEE

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Appointed by the school board, members review expenditures for construction, repair, and modernization of our schools. Their work is shared with the Board of Education and the public to demonstrate that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

## STRONG FOUNDATIONS

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Modern facilities support the District's instructional program and the District's mission of lifting student achievement for every student, every day. We are building safe, innovative learning environments and instructional technology to support 21st century learning. And, we are meeting the growing demand for hands-on science, technology, engineering, arts and math.



# 2019-20 COMPLETED PROJECTS

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## DAVIDSON MIDDLE SCHOOL STEM CLASSROOM BUILDING



Photo credit: Cumming Corp.

The Davidson campus is enhanced by a new classroom building to support science, technology, engineering and math. The building features 10 classrooms/labs and a teacher preparation area. The classroom spaces are designed to be flexible to meet teaching and learning needs today, and well into the future.

## LAUREL DELL ELEMENTARY SCHOOL NEW CONSTRUCTION AND MODERNIZATION



Laurel Dell gained eight new 21st century classrooms with state-of-the-art instructional technology, adjacent collaboration spaces, a multipurpose room, office and student support spaces, and extended learning spaces. The existing multi-purpose and classroom spaces were modernized along with the library/media center. An outdoor learning courtyard was added to support outdoor learning opportunities.

# 2019-20 COMPLETED PROJECTS

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## SAN PEDRO ELEMENTARY SCHOOL NEW CONSTRUCTION AND MODERNIZATION



The San Pedro campus was enhanced with three new buildings: one new administration building; and two buildings with kindergarten classrooms and a preschool classroom. Portable classrooms were removed and remaining buildings were modernized. A playground was expanded and new kindergarten play areas were added.

## TERRA LINDA HIGH SCHOOL INNOVATIONS HUB



The Innovations Hub was designed to inspire innovation and collaboration among students, faculty and staff. The center of the Innovations Hub is an expansive and open area with movable seating options that allow for collaboration. Private project break-out rooms are available as well. The Innovations Hub is home to the computer lab, digital arts and media center, classrooms, and a physics classroom and lab.

# PROGRESS ON PROJECTS

(BEYOND THIS REPORT DATE OF 2019-20)

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## SAN RAFAEL HIGH SCHOOL STUDENT COMMONS, ADMIN BUILDING AND KITCHEN



## MADRONE HIGH SCHOOL



## TERRA LINDA HIGH SCHOOL MODERNIZATION



## TERRA LINDA HIGH SCHOOL STUDENT COMMONS



# PROGRESS ON PROJECTS

(BEYOND THIS REPORT DATE OF 2019-20)

## VENETIA VALLEY MULTI-PURPOSE ROOM; NEW CLASSROOM BUILDING



Photo credit: Swee Oh Photography

## SAN RAFAEL HIGH SCHOOL STEAM BUILDING



## TERRA LINDA HIGH SCHOOL GYM & FRONTAGE



### ALSO:

DAVIDSON MIDDLE SCHOOL  
PORTABLE REMOVAL

SAN RAFAEL HIGH SCHOOL  
AIR CONDITIONING PHASE 2



# BOND EXPENDITURES 7.1.2015 - 3.3.2021

## MEASURE A ELEMENTARY SCHOOL DISTRICT



**Classrooms & Educational Facilities** \$75,938,466



**Heating, Ventilation & Air Conditioning** \$5,055,383



**Student Commons & Support Spaces** \$5,579,053



**Program Administration** \$4,304,537



**Temporary Housing** \$6,074,003



**Technology** \$1,497,460

# BOND EXPENDITURES 7.1.2015 - 3.3.2021

## MEASURE B HIGH SCHOOL DISTRICT



**Student Commons & Support Spaces** \$60,603,223



**Athletic Facilities** \$14,077,095



**Classrooms & Educational Facilities** \$13,918,617



**Heating, Ventilation & Air Conditioning** \$12,895,467



**Program Administration** \$4,304,537



**Temporary Housing** \$1,504,653



**Technology** \$1,497,460



# FISCAL AND PERFORMANCE AUDIT

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As required by Measures A and B Bond language, each year a fiscal and performance audit of Measure A and B expenditures is conducted. The certified public accounting firm of Nigro & Nigro performed the required 2019-20 financial and performance audits for the fiscal year ending June 30, 2020. The auditor issued an unqualified opinion that no deficiencies or unallowable expenses were discovered.

The audit reports were presented and approved by the District's Board of Education at their meeting on May 11, 2021. With this action, it was concluded that San Rafael City Schools complied in all material respects with Measures A and B requirements to expend bond proceeds only on the school facilities projects specified in each. The audit was received by the Citizens' Bond Oversight Committee on March 31, 2021.

## STATEMENT OF COMPLIANCE

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This 2019-20 CBOC Annual Report was submitted to the Board of Trustees on August 9, 2021 by the San Rafael City School District Measures A & B Citizens' Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, the San Rafael City School District is in compliance with the requirements of Article XIII A, Section I(b) (3) of the California Constitution. Furthermore, the Committee has reviewed expenditure reports produced by the District that confirm that (a) bond proceeds have been expended only for the purposes set forth in the ballot measures; (b) and not for any other purposes, including teacher and administrative salaries and other school operating expenses; (c) and that bond proceeds have been maximized.

Respectfully Submitted by  
Peter Gebbie, Chairperson  
San Rafael City Schools  
Measures A & B Citizens' Bond Oversight Committee

# CBOC COMMITTEE MEMBERS

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Peter Gebbie, Chair  
Parent/Guardian Parent-Teacher Organization Participant  
(High School)

George Tuttle III, Vice Chair  
At-Large Community Member

Carsten Andersen  
Taxpayer Organization Member

John Erdmann  
Senior Citizen Group Representative

Carol Farrer  
Member At-Large

Kyri McClellan  
Parent/Guardian of Enrolled Student  
(Elementary)

Mark Schott  
Community Member at Large, Parent/Guardian of Enrolled Student  
(High School)

Claudia Vazquez  
Parent/Guardian; Parent-Teacher Organization Participant

Niels von Doepp  
Local Business Organization Representative



## San Rafael City Schools Board of Education

Linda M. Jackson, President  
Natu Tuatagaloa, Vice President  
Gina Daley  
Lucia Martel-Dow  
Marina Palma

Jim Hogeboom, Superintendent

## School Bond Implementation

Dan Zaich, EdD  
Senior Director, Capital Improvements  
dzaich@srcs.org 415-492-3285  
24-hour Construction Hotline:  
(888) 446-SRCS (7727)

[www.srcsbondprogram.org](http://www.srcsbondprogram.org)